



LOCAL FUND BUDGET CEILING for FY 2013

AGENCY/OFFICE		FY 2009-2012	FY 2013
		TOTAL	TOTAL
1	RLA	123,200,000	145,975,392
	1.a. Peace & Dev't for Constituency Bldng Fund		27,000,000
2	ORG	46,209,470	65,303,810
	2.1 TMS	1,500,000	2,500,000
	2.1a. RDRRMC		5,000,000
	2.2 Administration of the Blue Mosque	840,000	840,000
	2.3 Office of the Deputy Governors	600,000	600,000
	2.4 Office of the Executive Secretary	1,400,000	1,400,000
	2.5 Office of the Cabinet Secretary	1,400,000	1,400,000
	2.6 Office of the Chief of Staff	1,400,000	2,000,000
	2.7 AMS	1,400,000	1,400,000
	2.80 FBMS	1,556,000	1,556,000
	2.90 ISS	2,100,000	2,100,000
	2.10 MLO	4,410,000	4,410,000
	2.11 ARMM Regional Library	180,000	2,215,910
3	SPF	85,000,000	130,000,000
4	Support to Regional Economic Development Agenda	165,000,000	120,000,000
5	RSCO	2,500,000	5,300,000
6	BCH	4,840,000	7,200,000
7	ORAG	5,166,000	7,900,000
8	BPI	5,400,000	6,100,000
9	RBMO	7,000,000	10,800,000
10	CDO/BYA	1,800,000	4,050,000
11	RPMA	6,000,000	6,500,000
12	Bureau of Madaris	6,000,000	10,350,000
	12.a Institutionalization of Darul Ifta	-	30,000,000
13	SPDA	1,300,000	1,800,000
14	ADA	2,240,000	5,100,000
15	RRUC	4,640,000	6,200,000
16	RCBW	5,130,000	7,900,000
17	Regional Madrasah Graduate Academy	2,400,000	3,150,000
18	POLLOC FREEPORT		10,000,000
19	PMO-RHRDA	500,000	8,800,000
20	ORT	14,000,000	17,000,000
21	REZA		5,000,000