

22	DOTC		2,310,000	1,750,000
	22.1	CAAP	1,140,000	900,000
	22.2	LTFRB	1,140,000	900,000
	22.3	LTO	1,140,000	900,000
	22.4	RTC	1,140,000	900,000
	22.5	MARINA	1,140,000	900,000
23	ORVG		8,000,000	9,900,000
	23.1	JPDMC	1,930,000	8,602,813
24	CDA		2,100,000	5,000,000
25	RPDO/REDPB		4,400,000	5,850,000
26	Department of Education (DepEd)		-	
27	DENR		1,200,000	3,500,000
28	DAR		420,000	
29	DILG		3,000,000	4,500,000
	29.a	Barangay Empowerment Fund		12,000,000
30	DOLE		1,120,000	2,250,000
	30.1	POEA	1,200,000	2,250,000
	30.2	RTWPB	530,000	1,080,000
	30.3	OWWA	400,000	810,000
31	DOST		750,000	2,160,000
32	DOT		2,130,000	5,400,000
33	HLURB		1,400,000	1,800,000
34	OSCC		1,900,000	1,800,000
35	DTI		900,000	
36	DOH		-	
37	DPWH		-	
38	TESDA		600,000	
39	DSWD		876,000	
	39.1	Emergency Response Fund		3,000,000
40	RBOI		1,120,000	1,710,000
41	DAF		360,000	
42	BFAR		600,000	
43	NSO and PACR-ARMM		400,000	900,000
44	MPBF		1,468,641	3,000,000
45	ODA		4,200,000	
<b>TOTAL</b>			<b>565,000,000</b>	<b>748,613,925</b>

APPROVED:

  
**MUJIV S. HATAMAN**  
Regional Governor